

Summary of options - Gains above the 19/20 allocations which schools would receive (these allocations will change once Oct 19 census data is used).

Assumes a disapplication of £406k (0.5% of provisional Schools Block)

DfE No.	School Name	Pupil Numbers Oct-18	19/20 Allocation £	Additional Funding No Disapplication A £	% Increase	Additional Funding Disapplication Option 1 B £	% Increase Option 1	Reduction from NFF Option 1 B - A £	Additional Funding Disapplication Option 2 C £	% Increase Option 2	Reduction from NFF Option 2 C - A £	Additional Funding Disapplication Option 3 D £	% Increase Option 3	Reduction from NFF Option 3 D - A £
2407	Furzeham Primary and Nursery School	274	1,060,759	69,379	6.54%	60,857	5.74%	(8,521)	61,770	5.82%	(7,609)	63,141	5.95%	(6,237)
2434	Curledge Street Academy	419	1,652,250	112,435	6.80%	97,589	5.91%	(14,846)	99,962	6.05%	(12,473)	98,935	5.99%	(13,500)
2438	Oldway Primary School	646	2,241,620	195,951	8.74%	195,951	8.74%	0	195,951	8.74%	0	195,951	8.74%	0
2439	White Rock Primary School	574	1,991,780	174,630	8.77%	174,630	8.77%	0	174,630	8.77%	0	174,630	8.77%	0
2453	Cockington Primary School	598	2,294,702	147,704	6.44%	128,182	5.59%	(19,522)	130,096	5.67%	(17,608)	128,836	5.61%	(18,868)
2454	Ellacombe Academy	372	1,606,604	27,349	1.70%	27,406	1.71%	57	27,353	1.70%	4	11,891	0.74%	(15,458)
2455	Homelands Primary School	208	934,733	55,051	5.89%	46,825	5.01%	(8,226)	48,938	5.24%	(6,113)	49,153	5.26%	(5,898)
2456	St. Margaret's Academy	416	1,592,953	103,271	6.48%	89,725	5.63%	(13,546)	91,223	5.73%	(12,048)	91,265	5.73%	(12,007)
2460	Watcombe Primary School	199	900,230	47,734	5.30%	37,971	4.22%	(9,763)	41,387	4.60%	(6,347)	40,071	4.45%	(7,663)
2464	Preston Primary School	328	1,166,259	96,486	8.27%	87,870	7.53%	(8,616)	87,693	7.52%	(8,793)	90,140	7.73%	(6,346)
2468	Shiphay Learning Academy	414	1,449,398	118,199	8.16%	110,259	7.61%	(7,939)	110,259	7.61%	(7,939)	110,259	7.61%	(7,939)
2469	Sherwell Valley Primary School	645	2,240,160	244,110	10.90%	244,110	10.90%	0	244,110	10.90%	0	244,110	10.90%	0
2473	Roselands Primary School	333	1,211,654	66,195	5.46%	57,570	4.75%	(8,625)	57,292	4.73%	(8,902)	59,839	4.94%	(6,356)
2474	Barton Hill Academy	612	2,805,013	49,342	1.76%	49,399	1.76%	57	49,346	1.76%	4	21,453	0.76%	(27,889)
3103	Brixham C of E Primary School	209	830,298	51,346	6.18%	44,258	5.33%	(7,089)	45,528	5.48%	(5,818)	46,754	5.63%	(4,592)
3119	Ilsham Academy	173	652,291	35,716	5.48%	30,626	4.70%	(5,090)	31,225	4.79%	(4,492)	33,418	5.12%	(2,298)
3120	Upton St. James Primary	101	487,096	37,516	7.70%	31,238	6.41%	(6,278)	34,237	7.03%	(3,279)	33,854	6.95%	(3,662)
3121	Warberry C of E Primary School	406	1,489,019	76,197	5.12%	65,429	4.39%	(10,768)	65,135	4.37%	(11,062)	67,379	4.53%	(8,818)
3600	Galmpton C of E Primary School	217	780,545	68,813	8.82%	62,690	8.03%	(6,123)	63,091	8.08%	(5,722)	65,329	8.37%	(3,484)
3601	St. Margaret Clitherow Catholic Primary School	102	451,478	41,737	9.24%	36,404	8.06%	(5,332)	38,699	8.57%	(3,038)	39,161	8.67%	(2,576)
3613	Sacred Heart Catholic Primary and Nursery School	212	867,130	54,640	6.30%	46,301	5.34%	(8,339)	48,410	5.58%	(6,230)	48,612	5.61%	(6,028)
3614	Our Lady of the Angels Catholic Primary School	167	714,829	40,197	5.62%	32,886	4.60%	(7,311)	35,217	4.93%	(4,980)	35,349	4.95%	(4,848)
3615	All Saints Babbacombe C of E Primary School	208	815,608	57,206	7.01%	49,792	6.10%	(7,414)	51,319	6.29%	(5,887)	52,240	6.41%	(4,966)
3616	St. Marychurch C of E Primary School	306	1,203,506	63,843	5.30%	53,369	4.43%	(10,474)	55,006	4.57%	(8,837)	55,363	4.60%	(8,479)
3617	Priory Roman Catholic Primary School	123	556,307	41,555	7.47%	34,976	6.29%	(6,579)	37,721	6.78%	(3,834)	37,547	6.75%	(4,008)
3618	Torre C of E Primary School	311	1,194,895	66,289	5.55%	56,399	4.72%	(9,891)	57,507	4.81%	(8,782)	58,480	4.89%	(7,810)
3619	Collaton St. Mary C of E Primary School	215	830,914	43,661	5.25%	36,778	4.43%	(6,882)	37,771	4.55%	(5,890)	39,305	4.73%	(4,356)
3751	Eden Park Primary Academy	395	1,483,871	112,909	7.61%	100,659	6.78%	(12,250)	101,671	6.85%	(11,238)	102,391	6.90%	(10,518)
3752	Kings Ash Academy	385	1,736,055	49,509	2.85%	31,350	1.81%	(18,158)	36,844	2.12%	(12,664)	32,206	1.86%	(17,302)
5200	Hayes School	404	1,606,197	78,739	4.90%	64,563	4.02%	(14,176)	66,773	4.16%	(11,966)	66,009	4.11%	(12,730)
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>38,848,153</b>	<b>2,427,706</b>		<b>2,186,062</b>		<b>(241,645)</b>	<b>2,226,164</b>		<b>(201,543)</b>	<b>2,193,071</b>		<b>(234,635)</b>
4114	Torquay Grammar School for Girls	739	3,525,030	207,518	5.89%	207,518	5.89%	0	207,518	5.89%	0	207,518	5.89%	0
4115	Torquay Academy	1218	6,107,092	451,618	7.39%	414,613	6.79%	(37,005)	403,427	6.61%	(48,191)	412,677	6.76%	(38,941)
4116	Churston Ferrers Academy	752	3,587,040	210,256	5.86%	210,256	5.86%	0	210,256	5.86%	0	210,256	5.86%	0
4117	The Spires College	844	4,652,901	320,055	6.88%	290,209	6.24%	(29,845)	285,905	6.14%	(34,150)	289,334	6.22%	(30,721)
4118	Brixham Academy	980	4,818,951	359,232	7.45%	332,391	6.90%	(26,841)	321,284	6.67%	(37,948)	331,960	6.89%	(27,271)
4119	Paignton Community & Sports Academy	1337	7,065,552	541,449	7.66%	495,846	7.02%	(45,603)	487,216	6.90%	(54,233)	492,635	6.97%	(48,814)
4601	St Cuthbert Mayne Joint Catholic and C of E School	734	3,820,761	281,333	7.36%	255,384	6.68%	(25,949)	251,408	6.58%	(29,925)	255,086	6.68%	(26,247)
5401	Torquay Boys' Academy	800	3,816,000	227,888	5.97%	227,888	5.97%	0	227,888	5.97%	(0)	227,888	5.97%	(0)
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>7,404</b>	<b>37,393,328</b>	<b>2,599,349</b>		<b>2,434,106</b>		<b>(165,243)</b>	<b>2,394,902</b>		<b>(204,447)</b>	<b>2,427,355</b>		<b>(171,994)</b>
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>17,376</b>	<b>76,241,481</b>	<b>5,027,055</b>		<b>4,620,168</b>		<b>(406,888)</b>	<b>4,621,065</b>		<b>(405,990)</b>	<b>4,620,425</b>		<b>(406,630)</b>

**No Disapplication** Assumes a Minimum Funding Guarantee of 1.84% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. All other unit values as per National Funding Formula.

**Disapplication 1** Assumes a Minimum Funding Guarantee of 1.84% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. AWPU remains at NFF values, all other unit values have a 2.70% reduction from NFF levels.

**Disapplication 2** Assumes a Minimum Funding Guarantee of 1.84% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. All unit values have a 0.75% reduction from NFF values, apart from lump sum which has a 0.20% reduction.

**Disapplication 3** Assumes a Minimum Funding Guarantee of 0.8% per pupil and a Minimum per pupil amount of £3,750 for Primary and £5,000 for Secondary. AWPU remains at NFF values, as does lump sum, all other unit values have had a 3.10% reduction from NFF levels.

Comparison between 19/20 allocations and the 20/21 allocations if National Funding Formula was implemented with no disapplication

These allocations ensure a minimum per pupil funding of £3,750 for Primary & £5,000 for Secondary for 20/21

These allocations will change when Oct 19 census data is used and if ESFA make any additional changes for 20/21.

DfE No.	School Name	Pupil Numbers Oct-18 KS1 & 2	Pupil Numbers Oct-18 KS3	Pupil Numbers Oct-18 KS4	FSM	FSM Ever 6	IDACI Band B	IDACI Band C	IDACI Band D	IDACI Band E	IDACI Band F	Mobility	Prior Attainment	EAL	19/20 Allocation	19/20 Allocation Funding Per Pupil	19/20 Allocation Formula or MFG	20/21 Allocation using NFF Unit Values	20/21 Allocation Funding Per Pupil	20/21 Allocation Formula or MFG	20/21 Funding Increase	20/21 Funding Increase Per Pupil	20/21 % Increase
															£	£	£	£	£	£	£	£	
2407	Furzeham Primary and Nursery School	274	0	0	47.00	65.00	1.02	1.02	36.67	53.99	79.45	7.23	81.72	10.32	1,060,759	3,871	Formula	1,130,137	4,125	Formula	69,379	253	6.54%
2434	Curledge Street Academy	419	0	0	100.00	157.75	78.19	29.07	59.14	92.22	47.11	5.59	173.88	20.95	1,652,250	3,943	MFG	1,764,685	4,212	Formula	112,435	268	6.80%
2438	Oldway Primary School	646	0	0	73.00	109.68	56.00	21.00	15.00	21.00	106.00	0.00	133.24	12.78	2,241,620	3,470	Formula	2,437,571	3,773	Formula	195,951	303	8.74%
2439	White Rock Primary School	574	0	0	73.00	126.74	34.00	3.00	91.00	42.00	104.00	4.57	144.12	4.74	1,991,780	3,470	Formula	2,166,410	3,774	Formula	174,630	304	8.77%
2453	Cockington Primary School	598	0	0	148.00	228.77	100.00	64.00	53.00	105.00	114.00	6.18	230.28	44.64	2,294,702	3,837	Formula	2,442,406	4,084	Formula	147,704	247	6.44%
2454	Ellacombe Academy	372	0	0	124.00	181.18	112.21	68.74	43.47	75.82	27.29	11.67	108.20	18.66	1,606,604	4,319	MFG	1,633,953	4,392	MFG	27,349	74	1.70%
2455	Homelands Primary School	208	0	0	50.00	79.00	27.00	4.00	68.00	19.00	48.00	0.00	63.82	3.51	934,733	4,494	Formula	989,783	4,759	Formula	55,051	265	5.89%
2456	St. Margaret's Academy	416	0	0	82.00	129.69	68.00	7.00	97.00	45.00	100.00	0.00	163.09	5.81	1,592,953	3,829	Formula	1,696,225	4,077	Formula	103,271	248	6.48%
2460	Watcombe Primary School	199	0	0	67.00	85.29	130.00	0.00	12.00	6.00	33.00	0.15	93.02	1.18	900,230	4,524	MFG	947,963	4,764	Formula	47,734	240	5.30%
2464	Preston Primary School	328	0	0	49.00	74.23	21.00	5.00	10.00	11.00	22.00	6.38	105.77	1.16	1,166,259	3,556	Formula	1,262,745	3,850	Formula	96,486	294	8.27%
2468	Shiphay Learning Academy	414	0	0	52.00	69.33	16.04	2.00	11.03	12.03	22.05	0.00	163.92	12.86	1,449,398	3,501	Formula	1,567,596	3,786	Formula	118,199	286	8.16%
2469	Sherwell Valley Primary School	645	0	0	69.00	96.40	89.14	2.00	10.02	12.02	43.07	0.00	207.95	5.80	2,240,160	3,473	Formula	2,484,270	3,852	Formula	244,110	378	10.90%
2473	Roselands Primary School	333	0	0	50.00	72.71	33.00	1.00	68.00	37.00	30.00	0.00	80.17	1.22	1,211,654	3,639	Formula	1,277,848	3,837	Formula	66,195	199	5.46%
2474	Barton Hill Academy	612	0	0	233.00	340.34	233.00	14.00	96.00	32.00	117.00	24.84	302.34	28.25	2,805,013	4,583	MFG	2,854,355	4,664	MFG	49,342	81	1.76%
3103	Brixham C of E Primary School	209	0	0	37.00	52.25	0.00	0.00	33.00	3.00	119.00	0.00	60.22	0.00	830,298	3,973	Formula	881,644	4,218	Formula	51,346	246	6.18%
3119	Ilisham Academy	173	0	0	18.00	31.82	3.04	1.01	9.11	41.48	34.40	0.00	19.22	9.35	652,291	3,770	Formula	688,007	3,977	Formula	35,716	206	5.48%
3120	Upton St. James Primary	101	0	0	32.00	51.51	14.00	6.00	45.00	17.00	14.00	4.04	32.86	7.05	487,096	4,823	MFG	524,612	5,194	Formula	37,516	371	7.70%
3121	Warberry C of E Primary School	406	0	0	67.00	88.97	34.42	38.47	24.30	98.21	68.85	8.78	102.09	17.60	1,489,019	3,668	MFG	1,565,216	3,855	Formula	76,197	188	5.12%
3600	Galmpton C of E Primary School	217	0	0	18.00	33.69	4.00	1.00	14.00	21.00	17.00	10.88	55.46	1.16	780,545	3,597	Formula	849,358	3,914	Formula	68,813	317	8.82%
3601	St. Margaret Clitherow Catholic Primary School	102	0	0	20.00	30.51	1.00	0.00	23.00	13.00	21.00	4.67	34.00	0.00	451,478	4,426	Formula	493,215	4,835	Formula	41,737	409	9.24%
3613	Sacred Heart Catholic Primary and Nursery School	212	0	0	39.00	69.64	52.00	8.00	18.00	37.00	40.00	0.00	74.68	15.23	867,130	4,090	MFG	921,770	4,348	Formula	54,640	258	6.30%
3614	Our Lady of the Angels Catholic Primary School	167	0	0	42.00	46.88	58.35	6.04	8.05	22.13	14.08	0.00	61.53	11.93	714,829	4,280	Formula	755,026	4,521	Formula	40,197	241	5.62%
3615	All Saints Babbacombe C of E Primary School	208	0	0	28.00	47.23	19.09	6.03	29.14	72.35	20.10	2.65	68.56	3.43	815,608	3,921	Formula	872,813	4,196	Formula	57,206	275	7.01%
3616	St. Marychurch C of E Primary School	306	0	0	72.00	80.26	60.00	5.00	50.00	37.00	63.00	1.78	112.36	10.55	1,203,506	3,933	Formula	1,267,349	4,142	Formula	63,843	209	5.30%
3617	Priory Roman Catholic Primary School	123	0	0	31.00	38.68	27.00	1.00	17.00	22.00	21.00	0.00	56.94	8.63	556,307	4,523	Formula	597,862	4,861	Formula	41,555	338	7.47%
3618	Torre C of E Primary School	311	0	0	45.00	70.29	35.23	14.09	40.26	114.74	45.29	0.00	100.83	19.88	1,194,895	3,842	Formula	1,261,184	4,055	Formula	66,289	213	5.55%
3619	Collaton St. Mary C of E Primary School	215	0	0	20.00	34.48	13.00	1.00	85.00	47.00	25.00	1.49	51.98	1.16	830,914	3,865	Formula	874,575	4,068	Formula	43,661	203	5.25%
3751	Eden Park Primary Academy	395	0	0	83.00	121.54	2.01	0.00	87.22	44.11	86.22	9.06	149.79	7.03	1,483,871	3,757	Formula	1,596,780	4,042	Formula	112,909	286	7.61%
3752	Kings Ash Academy	385	0	0	179.00	250.67	179.00	8.00	37.00	31.00	68.00	26.19	179.33	11.92	1,736,055	4,509	MFG	1,785,563	4,638	Formula	49,509	129	2.85%
5200	Hayes School	404	0	0	95.00	139.65	76.00	8.00	85.00	101.00	39.00	0.00	171.94	9.40	1,606,197	3,976	MFG	1,684,936	4,171	Formula	78,739	195	4.90%
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>0</b>	<b>0</b>	<b>2,043.00</b>	<b>3,004.18</b>	<b>1,576.74</b>	<b>325.47</b>	<b>1,275.41</b>	<b>1,286.10</b>	<b>1,588.91</b>	<b>136.15</b>	<b>3,383.31</b>	<b>306.20</b>	<b>38,848,153</b>			<b>41,275,859</b>			<b>2,427,706</b>		
4114	Torquay Grammar School for Girls	0	456	283	29.00	58.04	27.04	5.01	32.04	37.05	74.10	0.00	1.65	2.00	3,525,030	4,770	Formula	3,732,548	5,051	Formula	207,518	281	5.89%
4115	Torquay Academy	0	766	452	214.00	419.26	269.44	36.06	126.21	131.22	181.30	0.00	274.79	8.01	6,107,092	5,014	Formula	6,558,710	5,385	Formula	451,618	371	7.39%
4116	Churston Ferrers Academy	0	459	293	30.00	57.14	24.03	3.00	36.05	48.06	99.13	0.00	1.17	1.00	3,587,040	4,770	Formula	3,797,296	5,050	Formula	210,256	280	5.86%
4117	The Spires College	0	584	260	167.00	294.26	122.00	50.00	139.00	157.00	125.00	10.71	221.15	18.06	4,652,901	5,513	MFG	4,972,956	5,892	Formula	320,055	379	6.88%
4118	Brixham Academy	0	589	391	126.00	279.43	35.29	10.08	138.13	111.91	261.13	0.00	226.18	4.00	4,818,951	4,917	Formula	5,178,183	5,284	Formula	359,232	367	7.45%
4119	Paignton Community & Sports Academy	0	868	469	267.00	515.44	227.34	26.04	177.27	199.30	174.26	0.00	396.30	8.00	7,065,552	5,285	Formula	7,607,001	5,690	Formula	541,449	405	7.66%
4601	St Cuthbert Mayne Joint Catholic and C of E School	0	432	302	161.00	264.28	167.23	32.04	110.15	69.09	107.15	9.53	171.47	20.00	3,820,761	5,205	Formula	4,102,094	5,589	Formula	281,333	383	7.36%
5401	Torquay Boys' Academy	0	491	309	24.00	59.18	19.10	6.03	31.16	55.28	104.52	0.00	8.97	3.00	3,816,000	4,770	Formula	4,043,888	5,055	Formula	227,888	285	5.97%
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>0</b>	<b>4,645</b>	<b>2,759</b>	<b>1,018.00</b>	<b>1,947.03</b>	<b>891.47</b>	<b>168.26</b>	<b>790.01</b>	<b>808.91</b>	<b>1,126.59</b>	<b>20.24</b>	<b>1,301.68</b>	<b>64.07</b>	<b>37,393,328</b>			<b>39,992,677</b>			<b>2,599,349</b>		
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>9,972</b>	<b>4,645</b>	<b>2,759</b>	<b>3,061.00</b>	<b>4,951.21</b>	<b>2,468.21</b>	<b>493.73</b>	<b>2,065.42</b>	<b>2,095.01</b>	<b>2,715.50</b>	<b>156.39</b>	<b>4,684.99</b>	<b>370.27</b>	<b>76,241,481</b>			<b>81,268,536</b>			<b>5,027,055</b>		

PRIMARY AVERAGE PER PUPIL  
 SECONDARY AVERAGE PER PUPIL  
 PRIMARY:SECONDARY RATIO

3,896  
 5,050  
 1.30

4,139  
 5,401  
 1.30

Assumptions

Pupil numbers and other drivers for 19/20 & 20/21 are the same (although FSM - Ever 6 & Mobility are being used for the first time in 20/21), the minimum funding guarantee has been set at 1.84%.

The unit values used for the allocations are the NFF values:

	Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21		Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21
	£	£	£	£		£	£	£	£
Age Weighted Pupil Unit (AWPU) - KS1 & 2	2,776.59	2,857.00			IDACI - Band A (score between 0.5 & 1.0)	823.68	600.00	825.84	840.00
Age Weighted Pupil Unit (AWPU) - KS3			3,862.65	4,018.00	IDACI - Band B (score between 0.4 & 0.5)	600.60	435.00	612.72	625.00
Age Weighted Pupil Unit (AWPU) - KS4			4,385.81	4,561.00	IDACI - Band C (score between 0.35 & 0.4)	557.70	405.00	571.28	580.00
Lump Sum	98,000.00	114,400.00	110,000.00	114,400.00	IDACI - Band D (score between 0.3 & 0.35)	514.80	375.00	523.92	535.00
FSM	1,080.03	450.00	1,391.62	450.00	IDACI - Band E (score between 0.25 & 0.3)	343.20	250.00	396.64	405.00
FSM - Ever 6	0.00	560.00	0.00	815.00	IDACI - Band F (score between 0.2 & 0.25)	286.00	210.00	296.00	300.00
EAL	642.07	535.00	573.00	1,440.00	Mobility	0.00	875.00	0.00	1,250.00
Minimum per pupil funding	3,470.00	3,750.00	4,770.00	5,000.00	Prior attainment	631.11	1,065.00	1,264.08	1,610.00

Comparison between 19/20 allocations and the potential impact on schools in 20/21 if £406k (0.5%) of the Schools Block growth was not allocated due to a disapplication

These allocations ensure a minimum per pupil funding of £3,750 for Primary & £5,000 for Secondary for 20/21

These allocations will change when Oct 19 census data is used and if ESFA make any additional changes for 20/21.

DfE No.	School Name	Pupil Numbers Oct-18 KS1 & 2	Pupil Numbers Oct-18 KS3	Pupil Numbers Oct-18 KS4	FSM	FSM Ever 6	IDACI Band B	IDACI Band C	IDACI Band D	IDACI Band E	IDACI Band F	Mobility	Prior Attainment	EAL	19/20 Allocation	19/20 Allocation Funding Per Pupil	19/20 Allocation Formula or MFG	20/21 Allocation with £406k disapplication applied	20/21 Allocation Funding Per Pupil	20/21 Allocation Formula or MFG	20/21 Funding Increase	20/21 Funding Increase Per Pupil	20/21 % Increase
															£	£	£	£	£	£	£	£	
2407	Furzeham Primary and Nursery School	274	0	0	47.00	65.00	1.02	1.02	36.67	53.99	79.45	7.23	81.72	10.32	1,060,759	3,871	Formula	1,121,616	4,093	Formula	60,857	222	5.74%
2434	Curledge Street Academy	419	0	0	100.00	157.75	78.19	29.07	59.14	92.22	47.11	5.59	173.88	20.95	1,652,250	3,943	MFG	1,749,838	4,176	Formula	97,589	233	5.91%
2438	Oldway Primary School	646	0	0	73.00	109.68	56.00	21.00	15.00	21.00	106.00	0.00	133.24	12.78	2,241,620	3,470	Formula	2,437,571	3,773	Formula	195,951	303	8.74%
2439	White Rock Primary School	574	0	0	73.00	126.74	34.00	3.00	91.00	42.00	104.00	4.57	144.12	4.74	1,991,780	3,470	Formula	2,166,410	3,774	Formula	174,630	304	8.77%
2453	Cockington Primary School	598	0	0	148.00	228.77	100.00	64.00	53.00	105.00	114.00	6.18	230.28	44.64	2,294,702	3,837	Formula	2,422,884	4,052	Formula	128,182	214	5.59%
2454	Ellacombe Academy	372	0	0	124.00	181.18	112.21	68.74	43.47	75.82	27.29	11.67	108.20	18.66	1,606,604	4,319	MFG	1,634,009	4,392	MFG	27,406	74	1.71%
2455	Homelands Primary School	208	0	0	50.00	79.00	27.00	4.00	68.00	19.00	48.00	0.00	63.82	3.51	934,733	4,494	Formula	981,558	4,719	Formula	46,825	225	5.01%
2456	St. Margaret's Academy	416	0	0	82.00	129.69	68.00	7.00	97.00	45.00	100.00	0.00	163.09	5.81	1,592,953	3,829	Formula	1,682,679	4,045	Formula	89,725	216	5.63%
2460	Watcombe Primary School	199	0	0	67.00	85.29	130.00	0.00	12.00	6.00	33.00	0.15	93.02	1.18	900,230	4,524	MFG	938,201	4,715	Formula	37,971	191	4.22%
2464	Preston Primary School	328	0	0	49.00	74.23	21.00	5.00	10.00	11.00	22.00	6.38	105.77	1.16	1,166,259	3,556	Formula	1,254,129	3,824	Formula	87,870	268	7.53%
2468	Shiphay Learning Academy	414	0	0	52.00	69.33	16.04	2.00	11.03	12.03	22.05	0.00	163.92	12.86	1,449,398	3,501	Formula	1,559,657	3,767	Formula	110,259	266	7.61%
2469	Sherwell Valley Primary School	645	0	0	69.00	96.40	89.14	2.00	10.02	12.02	43.07	0.00	207.95	5.80	2,240,160	3,473	Formula	2,484,270	3,852	Formula	244,110	378	10.90%
2473	Roselands Primary School	333	0	0	50.00	72.71	33.00	1.00	68.00	37.00	30.00	0.00	80.17	1.22	1,211,654	3,639	Formula	1,269,224	3,811	Formula	57,570	173	4.75%
2474	Barton Hill Academy	612	0	0	233.00	340.34	233.00	14.00	96.00	32.00	117.00	24.84	302.34	28.25	2,805,013	4,583	MFG	2,854,412	4,664	MFG	49,399	81	1.76%
3103	Brixham C of E Primary School	209	0	0	37.00	52.25	0.00	0.00	33.00	3.00	119.00	0.00	60.22	0.00	830,298	3,973	Formula	874,556	4,184	Formula	44,258	212	5.33%
3119	Ilisham Academy	173	0	0	18.00	31.82	3.04	1.01	9.11	41.48	34.40	0.00	19.22	9.35	652,291	3,770	Formula	682,917	3,947	Formula	30,626	177	4.70%
3120	Upton St. James Primary	101	0	0	32.00	51.51	14.00	6.00	45.00	17.00	14.00	4.04	32.86	7.05	487,096	4,823	MFG	518,334	5,132	Formula	31,238	309	6.41%
3121	Warberry C of E Primary School	406	0	0	67.00	88.97	34.42	38.47	24.30	98.21	68.85	8.78	102.09	17.60	1,489,019	3,668	MFG	1,554,448	3,829	Formula	65,429	161	4.39%
3600	Galampton C of E Primary School	217	0	0	18.00	33.69	4.00	1.00	14.00	21.00	17.00	10.88	55.46	1.16	780,545	3,597	Formula	843,235	3,886	Formula	62,690	289	8.03%
3601	St. Margaret Clitherow Catholic Primary School	102	0	0	20.00	30.51	1.00	0.00	23.00	13.00	21.00	4.67	34.00	0.00	451,478	4,426	Formula	487,883	4,783	Formula	36,404	357	8.06%
3613	Sacred Heart Catholic Primary and Nursery School	212	0	0	39.00	69.64	52.00	8.00	18.00	37.00	40.00	0.00	74.68	15.23	867,130	4,090	MFG	913,431	4,309	Formula	46,301	218	5.34%
3614	Our Lady of the Angels Catholic Primary School	167	0	0	42.00	46.88	58.35	6.04	8.05	22.13	14.08	0.00	61.53	11.93	714,829	4,280	Formula	747,715	4,477	Formula	32,886	197	4.60%
3615	All Saints Babbacombe C of E Primary School	208	0	0	28.00	47.23	19.09	6.03	29.14	72.35	20.10	2.65	68.56	3.43	815,608	3,921	Formula	865,400	4,161	Formula	49,792	239	6.10%
3616	St. Marychurch C of E Primary School	306	0	0	72.00	80.26	60.00	5.00	50.00	37.00	63.00	1.78	112.36	10.55	1,203,506	3,933	Formula	1,256,875	4,107	Formula	53,369	174	4.43%
3617	Priory Roman Catholic Primary School	123	0	0	31.00	38.68	27.00	1.00	17.00	22.00	21.00	0.00	56.94	8.63	556,307	4,523	Formula	591,282	4,807	Formula	34,976	284	6.29%
3618	Torre C of E Primary School	311	0	0	45.00	70.29	35.23	14.09	40.26	114.74	45.29	0.00	100.83	19.88	1,194,895	3,842	Formula	1,251,293	4,023	Formula	56,399	181	4.72%
3619	Collaton St. Mary C of E Primary School	215	0	0	20.00	34.48	13.00	1.00	85.00	47.00	25.00	1.49	51.98	1.16	830,914	3,865	Formula	867,693	4,036	Formula	36,778	171	4.43%
3751	Eden Park Primary Academy	395	0	0	83.00	121.54	2.01	0.00	87.22	44.11	86.22	9.06	149.79	7.03	1,483,871	3,757	Formula	1,584,530	4,011	Formula	100,659	255	6.78%
3752	Kings Ash Academy	385	0	0	179.00	250.67	179.00	8.00	37.00	31.00	68.00	26.19	179.33	11.92	1,736,055	4,509	MFG	1,767,405	4,591	Formula	31,350	81	1.81%
5200	Hayes School	404	0	0	95.00	139.65	76.00	8.00	85.00	101.00	39.00	0.00	171.94	9.40	1,606,197	3,976	MFG	1,670,760	4,136	Formula	64,563	160	4.02%
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>0</b>	<b>0</b>	<b>2,043.00</b>	<b>3,004.18</b>	<b>1,576.74</b>	<b>325.47</b>	<b>1,275.41</b>	<b>1,286.10</b>	<b>1,588.91</b>	<b>136.15</b>	<b>3,383.31</b>	<b>306.20</b>	<b>38,848,153</b>			<b>41,034,215</b>			<b>2,186,062</b>		
4114	Torquay Grammar School for Girls	0	456	283	29.00	58.04	27.04	5.01	32.04	37.05	74.10	0.00	1.65	2.00	3,525,030	4,770	Formula	3,732,548	5,051	Formula	207,518	281	5.89%
4115	Torquay Academy	0	766	452	214.00	419.26	269.44	36.06	126.21	131.22	181.30	0.00	274.79	8.01	6,107,092	5,014	Formula	6,521,706	5,354	Formula	414,613	340	6.79%
4116	Churston Ferrers Academy	0	459	293	30.00	57.14	24.03	3.00	36.05	48.06	99.13	0.00	1.17	1.00	3,587,040	4,770	Formula	3,797,296	5,050	Formula	210,256	280	5.86%
4117	The Spire College	0	584	260	167.00	294.26	122.00	50.00	139.00	157.00	125.00	10.71	221.15	18.06	4,652,901	5,513	MFG	4,943,111	5,857	Formula	290,209	344	6.24%
4118	Brixham Academy	0	589	391	126.00	279.43	35.29	10.08	138.13	111.91	261.13	0.00	226.18	4.00	4,818,951	4,917	Formula	5,151,342	5,256	Formula	332,391	339	6.90%
4119	Paignton Community & Sports Academy	0	868	469	267.00	515.44	227.34	26.04	177.27	199.30	174.26	0.00	396.30	8.00	7,065,552	5,285	Formula	7,561,398	5,655	Formula	495,846	371	7.02%
4601	St Cuthbert Mayne Joint Catholic and C of E School	0	432	302	161.00	264.28	167.23	32.04	110.15	69.09	107.15	9.53	171.47	20.00	3,820,761	5,205	Formula	4,076,145	5,553	Formula	255,384	348	6.68%
5401	Torquay Boys' Academy	0	491	309	24.00	59.18	19.10	6.03	31.16	55.28	104.52	0.00	8.97	3.00	3,816,000	4,770	Formula	4,043,888	5,055	Formula	227,888	285	5.97%
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>0</b>	<b>4,645</b>	<b>2,759</b>	<b>1,018.00</b>	<b>1,947.03</b>	<b>891.47</b>	<b>168.26</b>	<b>790.01</b>	<b>808.91</b>	<b>1,126.59</b>	<b>20.24</b>	<b>1,301.68</b>	<b>64.07</b>	<b>37,393,328</b>			<b>39,827,434</b>			<b>2,434,106</b>		
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>9,972</b>	<b>4,645</b>	<b>2,759</b>	<b>3,061.00</b>	<b>4,951.21</b>	<b>2,468.21</b>	<b>493.73</b>	<b>2,065.42</b>	<b>2,095.01</b>	<b>2,715.50</b>	<b>156.39</b>	<b>4,684.99</b>	<b>370.27</b>	<b>76,241,481</b>			<b>80,861,649</b>			<b>4,620,168</b>		

PRIMARY AVERAGE PER PUPIL  
SECONDARY AVERAGE PER PUPIL  
PRIMARY:SECONDARY RATIO

3,896  
5,050  
1.30

4,115  
5,379  
1.31

Assumptions

This assumes AWPV values stay at NFF levels and all other unit values reduce by 2.70% from NFF unit values.  
Pupil numbers and other drivers for 19/20 & 20/21 are the same (although FSM - Ever 6 & Mobility are being used for the first time in 20/21), the minimum funding guarantee has been set at 1.84%.

The unit values used for the allocations are:

	Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21		Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21
	£	£	£	£		£	£	£	£
Age Weighted Pupil Unit (AWPU) - KS1 & 2	2,776.59	2,857.00			IDACI - Band A (score between 0.5 & 1.0)	823.68	583.80	825.84	817.32
Age Weighted Pupil Unit (AWPU) - KS3			3,862.65	4,018.00	IDACI - Band B (score between 0.4 & 0.5)	600.60	423.26	612.72	608.13
Age Weighted Pupil Unit (AWPU) - KS4			4,385.81	4,561.00	IDACI - Band C (score between 0.35 & 0.4)	557.70	394.07	571.28	564.34
Lump Sum	98,000.00	111,311.20	110,000.00	111,311.20	IDACI - Band D (score between 0.3 & 0.35)	514.80	364.88	523.92	520.56
FSM	1,080.03	437.85	1,391.62	437.85	IDACI - Band E (score between 0.25 & 0.3)	343.20	243.25	396.64	394.07
FSM - Ever 6	0.00	544.88	0.00	793.00	IDACI - Band F (score between 0.2 & 0.25)	286.00	204.33	296.00	291.90
EAL	642.07	520.56	573.00	1,401.12	Mobility	0.00	851.38	0.00	1,216.25
Minimum per pupil funding	3,470.00	3,750.00	4,770.00	5,000.00	Prior attainment	631.11	1,036.25	1,264.08	1,566.53

Comparison between 19/20 allocations and the potential impact on schools in 20/21 if £406k (0.5%) of the Schools Block growth was not allocated due to a disapplication

These allocations ensure a minimum per pupil funding of £3,750 for Primary & £5,000 for Secondary for 20/21

These allocations will change when Oct 19 census data is used and if ESFA make any additional changes for 20/21.

DfE No.	School Name	Pupil Numbers Oct-18 KS1 & 2	Pupil Numbers Oct-18 KS3	Pupil Numbers Oct-18 KS4	FSM	FSM Ever 6	IDACI Band B	IDACI Band C	IDACI Band D	IDACI Band E	IDACI Band F	Mobility	Prior Attainment	EAL	19/20 Allocation	19/20 Allocation Funding Per Pupil	19/20 Allocation Formula or MFG	20/21 Allocation with £406k disapplication applied	20/21 Allocation Funding Per Pupil	20/21 Allocation Formula or MFG	20/21 Funding Increase	20/21 Funding Increase Per Pupil	20/21 % Increase
															£	£	£	£	£	£	£	£	%
2407	Furzeham Primary and Nursery School	274	0	0	47.00	65.00	1.02	1.02	36.67	53.99	79.45	7.23	81.72	10.32	1,060,759	3,871	Formula	1,122,528	4,097	Formula	61,770	225	5.82%
2434	Curlidge Street Academy	419	0	0	100.00	157.75	78.19	29.07	59.14	92.22	47.11	5.59	173.88	20.95	1,652,250	3,943	MFG	1,752,211	4,182	Formula	99,962	239	6.05%
2438	Oldway Primary School	646	0	0	73.00	109.68	56.00	21.00	15.00	21.00	106.00	0.00	133.24	12.78	2,241,620	3,470	Formula	2,437,571	3,773	Formula	195,951	303	8.74%
2439	White Rock Primary School	574	0	0	73.00	126.74	34.00	3.00	91.00	42.00	104.00	4.57	144.12	4.74	1,991,780	3,470	Formula	2,166,410	3,774	Formula	174,630	304	8.77%
2453	Cockington Primary School	598	0	0	148.00	228.77	100.00	64.00	53.00	105.00	114.00	6.18	230.28	44.64	2,294,702	3,837	Formula	2,424,798	4,055	Formula	130,096	218	5.67%
2454	Ellacombe Academy	372	0	0	124.00	181.18	112.21	68.74	43.47	75.82	27.29	11.67	108.20	18.66	1,606,604	4,319	MFG	1,633,957	4,392	MFG	27,353	74	1.70%
2455	Homelands Primary School	202	0	0	50.00	79.00	27.00	4.00	68.00	19.00	48.00	0.00	63.82	3.51	934,733	4,494	Formula	983,670	4,729	Formula	48,938	235	5.24%
2456	St. Margaret's Academy	416	0	0	82.00	129.69	68.00	7.00	97.00	45.00	100.00	0.00	163.09	5.81	1,592,953	3,829	Formula	1,684,177	4,049	Formula	91,223	219	5.73%
2460	Watcombe Primary School	199	0	0	67.00	85.29	130.00	0.00	12.00	6.00	33.00	0.15	93.02	1.18	900,230	4,524	MFG	941,616	4,732	Formula	41,387	208	4.60%
2464	Preston Primary School	328	0	0	49.00	74.23	21.00	5.00	10.00	11.00	22.00	6.38	105.77	1.16	1,166,259	3,556	Formula	1,253,952	3,823	Formula	87,693	267	7.52%
2468	Shiphay Learning Academy	414	0	0	52.00	69.33	16.04	2.00	11.03	12.03	22.05	0.00	163.92	12.86	1,449,398	3,501	Formula	1,559,657	3,767	Formula	110,259	266	7.61%
2469	Sherwell Valley Primary School	645	0	0	69.00	96.40	89.14	2.00	10.02	12.02	43.07	0.00	207.95	5.80	2,240,160	3,473	Formula	2,484,270	3,852	Formula	244,110	378	10.90%
2473	Roselands Primary School	333	0	0	50.00	72.71	33.00	1.00	68.00	37.00	30.00	0.00	80.17	1.22	1,211,654	3,639	Formula	1,268,946	3,811	Formula	57,292	172	4.73%
2474	Barton Hill Academy	612	0	0	233.00	340.34	233.00	14.00	96.00	32.00	117.00	24.84	302.34	28.25	2,805,013	4,583	MFG	2,854,360	4,664	MFG	49,346	81	1.76%
3103	Brixham C of E Primary School	209	0	0	37.00	52.25	0.00	0.00	33.00	3.00	119.00	0.00	60.22	0.00	830,298	3,973	Formula	875,826	4,191	Formula	45,528	218	5.48%
3119	Ilsham Academy	173	0	0	18.00	31.82	3.04	1.01	9.11	41.48	34.40	0.00	19.22	9.35	652,291	3,770	Formula	683,515	3,951	Formula	31,225	180	4.79%
3120	Upton St. James Primary	101	0	0	32.00	51.51	14.00	6.00	45.00	17.00	14.00	4.04	32.86	7.05	487,096	4,823	MFG	521,333	5,162	Formula	34,237	339	7.03%
3121	Warberry C of E Primary School	406	0	0	67.00	88.97	34.42	38.47	24.30	98.21	68.85	8.78	102.09	17.60	1,489,019	3,668	MFG	1,554,154	3,828	Formula	65,135	160	4.37%
3600	Galampton C of E Primary School	217	0	0	18.00	33.69	4.00	1.00	14.00	21.00	17.00	10.88	55.46	1.16	780,545	3,597	Formula	843,636	3,888	Formula	63,091	291	8.08%
3601	St. Margaret Clitherow Catholic Primary School	102	0	0	20.00	30.51	1.00	0.00	23.00	13.00	21.00	4.67	34.00	0.00	451,478	4,426	Formula	490,177	4,806	Formula	38,699	379	8.57%
3613	Sacred Heart Catholic Primary and Nursery School	212	0	0	39.00	69.64	52.00	8.00	18.00	37.00	40.00	0.00	74.68	15.23	867,130	4,090	MFG	915,540	4,319	Formula	48,410	228	5.58%
3614	Our Lady of the Angels Catholic Primary School	167	0	0	42.00	46.88	58.35	6.04	8.05	22.13	14.08	0.00	61.53	11.93	714,829	4,280	Formula	750,046	4,491	Formula	35,217	211	4.93%
3615	All Saints Babbacombe C of E Primary School	208	0	0	28.00	47.23	19.09	6.03	29.14	72.35	20.10	2.65	68.56	3.43	815,608	3,921	Formula	866,926	4,168	Formula	51,319	247	6.29%
3616	St. Marychurch C of E Primary School	306	0	0	72.00	80.26	60.00	5.00	50.00	37.00	63.00	1.78	112.36	10.55	1,203,506	3,933	Formula	1,258,511	4,113	Formula	55,006	180	4.57%
3617	Priory Roman Catholic Primary School	123	0	0	31.00	38.68	27.00	1.00	17.00	22.00	21.00	0.00	56.94	8.63	556,307	4,523	Formula	594,028	4,829	Formula	37,721	307	6.78%
3618	Torre C of E Primary School	311	0	0	45.00	70.29	35.23	14.09	40.26	114.74	45.29	0.00	100.83	19.88	1,194,895	3,842	Formula	1,252,402	4,027	Formula	57,507	185	4.81%
3619	Collaton St. Mary C of E Primary School	215	0	0	20.00	34.48	13.00	1.00	85.00	47.00	25.00	1.49	51.98	1.16	830,914	3,865	Formula	868,685	4,040	Formula	37,771	176	4.55%
3751	Eden Park Primary Academy	395	0	0	83.00	121.54	2.01	0.00	87.22	44.11	86.22	9.06	149.79	7.03	1,483,871	3,757	Formula	1,585,543	4,014	Formula	101,671	257	6.85%
3752	Kings Ash Academy	385	0	0	179.00	250.67	179.00	8.00	37.00	31.00	68.00	26.19	179.33	11.92	1,736,055	4,509	MFG	1,772,899	4,605	Formula	36,844	96	2.12%
5200	Hayes School	404	0	0	95.00	139.65	76.00	8.00	85.00	101.00	39.00	0.00	171.94	9.40	1,606,197	3,976	MFG	1,672,970	4,141	Formula	66,773	165	4.16%
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>0</b>	<b>0</b>	<b>2,043.00</b>	<b>3,004.18</b>	<b>1,576.74</b>	<b>325.47</b>	<b>1,275.41</b>	<b>1,286.10</b>	<b>1,588.91</b>	<b>136.15</b>	<b>3,383.31</b>	<b>306.20</b>	<b>38,848,153</b>			<b>41,074,317</b>			<b>2,226,164</b>		
4114	Torquay Grammar School for Girls	0	456	283	29.00	58.04	27.04	5.01	32.04	37.05	74.10	0.00	1.65	2.00	3,525,030	4,770	Formula	3,732,548	5,051	Formula	207,518	281	5.89%
4115	Torquay Academy	0	766	452	214.00	419.26	269.44	36.06	126.21	131.22	181.30	0.00	274.79	8.01	6,107,092	5,014	Formula	6,510,520	5,345	Formula	403,427	331	6.61%
4116	Churston Ferrers Academy	0	459	293	30.00	57.14	24.03	3.00	36.05	48.06	99.13	0.00	1.17	1.00	3,587,040	4,770	Formula	3,797,296	5,050	Formula	210,256	280	5.86%
4117	The Spires College	0	584	260	167.00	294.26	122.00	50.00	139.00	157.00	125.00	10.71	221.15	18.06	4,652,901	5,513	MFG	4,938,806	5,852	Formula	285,905	339	6.14%
4118	Brixham Academy	0	589	391	126.00	279.43	35.29	10.08	138.13	111.91	261.13	0.00	226.18	4.00	4,818,951	4,917	Formula	5,140,235	5,245	Formula	321,284	328	6.67%
4119	Paignton Community & Sports Academy	0	868	469	267.00	515.44	227.34	26.04	177.27	199.30	174.26	0.00	396.30	8.00	7,065,552	5,285	Formula	7,552,768	5,649	Formula	487,216	364	6.90%
4601	St Cuthbert Mayne Joint Catholic and C of E School	0	432	302	161.00	264.28	167.23	32.04	110.15	69.09	107.15	9.53	171.47	20.00	3,820,761	5,205	Formula	4,072,169	5,548	Formula	251,408	343	6.58%
5401	Torquay Boys' Academy	0	491	309	24.00	59.18	19.10	6.03	31.16	55.28	104.52	0.00	8.97	3.00	3,816,000	4,770	Formula	4,043,888	5,055	Formula	227,888	285	5.97%
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>0</b>	<b>4,645</b>	<b>2,759</b>	<b>1,018.00</b>	<b>1,947.03</b>	<b>891.47</b>	<b>168.26</b>	<b>790.01</b>	<b>808.91</b>	<b>1,126.59</b>	<b>20.24</b>	<b>1,301.68</b>	<b>64.07</b>	<b>37,393,328</b>			<b>39,788,230</b>			<b>2,394,902</b>		
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>9,972</b>	<b>4,645</b>	<b>2,759</b>	<b>3,061.00</b>	<b>4,951.21</b>	<b>2,468.21</b>	<b>493.73</b>	<b>2,065.42</b>	<b>2,095.01</b>	<b>2,715.50</b>	<b>156.39</b>	<b>4,684.99</b>	<b>370.27</b>	<b>76,241,481</b>			<b>80,862,546</b>			<b>4,621,065</b>		

PRIMARY AVERAGE PER PUPIL 3,896  
 SECONDARY AVERAGE PER PUPIL 5,050  
 PRIMARY:SECONDARY RATIO 1.30

3,896 4,119  
 5,050 5,374  
 1.30 1.30

Assumptions

This assumes a 0.75% reduction on all NFF unit values, apart from lump sum which has reduced by 0.20%.  
 Pupil numbers and other drivers for 19/20 & 20/21 are the same (although FSM - Ever 6 & Mobility are being used for the first time in 20/21), the minimum funding guarantee has been set at 1.84%.

The unit values used for the allocations are:

	Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21	Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21	
	£	£	£	£	£	£	£	£	
Age Weighted Pupil Unit (AWPU) - KS1 & 2	2,776.59								
Age Weighted Pupil Unit (AWPU) - KS3			3,862.65		IDACI - Band A (score between 0.5 & 1.0)	823.68	595.50	825.84	833.70
Age Weighted Pupil Unit (AWPU) - KS4			4,385.81		IDACI - Band B (score between 0.4 & 0.5)	600.60	431.74	612.72	620.31
Lump Sum	98,000.00	114,171.20	110,000.00	114,171.20	IDACI - Band C (score between 0.35 & 0.4)	557.70	401.96	571.28	575.65
FSM	1,080.03	446.63	1,391.62	446.63	IDACI - Band D (score between 0.3 & 0.35)	514.80	372.19	523.92	530.99
FSM - Ever 6	0.00	555.80	0.00	808.89	IDACI - Band E (score between 0.25 & 0.3)	343.20	248.13	396.64	401.96
EAL	642.07	530.99	573.00	1,429.20	IDACI - Band F (score between 0.2 & 0.25)	286.00	208.43	296.00	297.75
Minimum per pupil funding	3,470.00	3,750.00	4,770.00	5,000.00	Mobility	0.00	868.44	0.00	1,240.63
					Prior attainment	631.11	1,057.01	1,264.08	1,597.93

Comparison between 19/20 allocations and the potential impact on schools in 20/21 if £406k (0.5%) of the Schools Block growth was not allocated due to a disapplication

These allocations ensure a minimum per pupil funding of £3,750 for Primary & £5,000 for Secondary for 20/21

These allocations will change when Oct 19 census data is used and if ESFA make any additional changes for 20/21.

DfE No.	School Name	Pupil Numbers Oct-18 KS1 & 2	Pupil Numbers Oct-18 KS3	Pupil Numbers Oct-18 KS4	FSM	FSM Ever 6	IDACI Band B	IDACI Band C	IDACI Band D	IDACI Band E	IDACI Band F	Mobility	Prior Attainment	EAL	19/20 Allocation	19/20 Allocation Funding Per Pupil	19/20 Allocation Formula or MFG	20/21 Allocation with £406k disapplication applied	20/21 Allocation Funding Per Pupil	20/21 Allocation Formula or MFG	20/21 Funding Increase	20/21 Funding Increase Per Pupil	20/21 % Increase
															£	£	£	£	£	£	£	£	%
2407	Furzeham Primary and Nursery School	274	0	0	47.00	65.00	1.02	1.02	36.67	53.99	79.45	7.23	81.72	10.32	1,060,759	3,871	Formula	1,123,900	4,102	Formula	63,141	230	5.95%
2434	Curlidge Street Academy	419	0	0	100.00	157.75	78.19	29.07	59.14	92.22	47.11	5.59	173.88	20.95	1,652,250	3,943	MFG	1,751,185	4,179	Formula	98,935	236	5.99%
2438	Oldway Primary School	646	0	0	73.00	109.68	56.00	21.00	15.00	21.00	106.00	0.00	133.24	12.78	2,241,620	3,470	Formula	2,437,571	3,773	Formula	195,951	303	8.74%
2439	White Rock Primary School	574	0	0	73.00	126.74	34.00	3.00	91.00	42.00	104.00	4.57	144.12	4.74	1,991,780	3,470	Formula	2,166,410	3,774	Formula	174,630	304	8.77%
2453	Cockington Primary School	598	0	0	148.00	228.77	100.00	64.00	53.00	105.00	114.00	6.18	230.28	44.64	2,294,702	3,837	Formula	2,423,538	4,053	Formula	128,836	215	5.61%
2454	Ellacombe Academy	372	0	0	124.00	181.18	112.21	68.74	43.47	75.82	27.29	11.67	108.20	18.66	1,606,604	4,319	MFG	1,618,494	4,351	MFG	11,891	32	0.74%
2455	Homelands Primary School	208	0	0	50.00	79.00	27.00	4.00	68.00	19.00	48.00	0.00	63.82	3.51	934,733	4,494	Formula	983,885	4,730	Formula	49,153	236	5.26%
2456	St. Margaret's Academy	416	0	0	82.00	129.69	68.00	7.00	97.00	45.00	100.00	0.00	163.09	5.81	1,592,953	3,829	Formula	1,684,218	4,049	Formula	91,265	219	5.73%
2460	Watcombe Primary School	199	0	0	67.00	85.29	130.00	0.00	12.00	6.00	33.00	0.15	93.02	1.18	900,230	4,524	MFG	940,301	4,725	Formula	40,071	201	4.45%
2464	Preston Primary School	328	0	0	49.00	74.23	21.00	5.00	10.00	11.00	22.00	6.38	105.77	1.16	1,166,259	3,566	Formula	1,256,399	3,830	Formula	90,140	275	7.73%
2468	Shiphay Learning Academy	414	0	0	52.00	69.33	16.04	2.00	11.03	12.03	22.05	0.00	163.92	12.86	1,449,398	3,501	Formula	1,559,657	3,767	Formula	110,259	266	7.61%
2469	Sherwell Valley Primary School	645	0	0	69.00	96.40	89.14	2.00	10.02	12.02	43.07	0.00	207.95	5.80	2,240,160	3,473	Formula	2,484,270	3,852	Formula	244,110	378	10.90%
2473	Roselands Primary School	333	0	0	50.00	72.71	33.00	1.00	68.00	37.00	30.00	0.00	80.17	1.22	1,211,654	3,639	Formula	1,271,492	3,818	Formula	59,839	180	4.94%
2474	Barton Hill Academy	612	0	0	233.00	340.34	233.00	14.00	96.00	32.00	117.00	24.84	302.34	28.25	2,805,013	4,583	MFG	2,826,466	4,618	MFG	21,453	35	0.76%
3103	Brixham C of E Primary School	209	0	0	37.00	52.25	0.00	0.00	33.00	3.00	119.00	0.00	60.22	0.00	830,298	3,973	Formula	877,052	4,196	Formula	46,754	224	5.63%
3119	Ilisham Academy	173	0	0	18.00	31.82	3.04	1.01	9.11	41.48	34.40	0.00	19.22	9.35	652,291	3,770	Formula	685,709	3,964	Formula	33,418	193	5.12%
3120	Upton St. James Primary	101	0	0	32.00	51.51	14.00	6.00	45.00	17.00	14.00	4.04	32.86	7.05	487,096	4,823	MFG	520,950	5,158	Formula	33,854	335	6.95%
3121	Warberry C of E Primary School	406	0	0	67.00	88.97	34.42	38.47	24.30	98.21	68.85	8.78	102.09	17.60	1,489,019	3,668	MFG	1,556,399	3,833	Formula	67,379	166	4.53%
3600	Galmpton C of E Primary School	217	0	0	18.00	33.69	4.00	1.00	14.00	21.00	17.00	10.88	55.46	1.16	780,545	3,597	Formula	845,874	3,898	Formula	65,329	301	8.37%
3601	St. Margaret Clitherow Catholic Primary School	102	0	0	20.00	30.51	1.00	0.00	23.00	13.00	21.00	4.67	34.00	0.00	451,478	4,426	Formula	490,639	4,810	Formula	39,161	384	8.67%
3613	Sacred Heart Catholic Primary and Nursery School	212	0	0	39.00	69.64	52.00	8.00	18.00	37.00	40.00	0.00	74.68	15.23	867,130	4,090	MFG	915,742	4,320	Formula	48,612	229	5.61%
3614	Our Lady of the Angels Catholic Primary School	167	0	0	42.00	46.88	58.35	6.04	8.05	22.13	14.08	0.00	61.53	11.93	714,829	4,280	Formula	750,179	4,492	Formula	35,349	212	4.95%
3615	All Saints Babbacombe C of E Primary School	208	0	0	28.00	47.23	19.09	6.03	29.14	72.35	20.10	2.65	68.56	3.43	815,608	3,921	Formula	867,848	4,172	Formula	52,240	251	6.41%
3616	St. Marychurch C of E Primary School	306	0	0	72.00	80.26	60.00	5.00	50.00	37.00	63.00	1.78	112.36	10.55	1,203,506	3,933	Formula	1,258,869	4,114	Formula	55,363	181	4.60%
3617	Priory Roman Catholic Primary School	123	0	0	31.00	38.68	27.00	1.00	17.00	22.00	21.00	0.00	56.94	8.63	556,307	4,523	Formula	593,854	4,828	Formula	37,547	305	6.75%
3618	Torre C of E Primary School	311	0	0	45.00	70.29	35.23	14.09	40.26	114.74	45.29	0.00	100.83	19.88	1,194,895	3,842	Formula	1,253,374	4,030	Formula	58,480	188	4.89%
3619	Collaton St. Mary C of E Primary School	215	0	0	20.00	34.48	13.00	1.00	85.00	47.00	25.00	1.49	51.98	1.16	830,914	3,865	Formula	870,219	4,048	Formula	39,305	183	4.73%
3751	Eden Park Primary Academy	395	0	0	83.00	121.54	2.01	0.00	87.22	44.11	86.22	9.06	149.79	7.03	1,483,871	3,757	Formula	1,586,282	4,016	Formula	102,391	259	6.90%
3752	Kings Ash Academy	385	0	0	179.00	250.67	179.00	8.00	37.00	31.00	68.00	26.19	179.33	11.92	1,736,055	4,509	MFG	1,768,261	4,593	Formula	32,206	84	1.86%
5200	Hayes School	404	0	0	95.00	139.65	76.00	8.00	85.00	101.00	39.00	0.00	171.94	9.40	1,606,197	3,976	MFG	1,672,206	4,139	Formula	66,009	163	4.11%
	<b>TOTAL PRIMARY SCHOOLS</b>	<b>9,972</b>	<b>0</b>	<b>0</b>	<b>2,043.00</b>	<b>3,004.18</b>	<b>1,576.74</b>	<b>325.47</b>	<b>1,275.41</b>	<b>1,286.10</b>	<b>1,588.91</b>	<b>136.15</b>	<b>3,383.31</b>	<b>306.20</b>	<b>38,848,153</b>			<b>41,041,224</b>			<b>2,193,071</b>		
4114	Torquay Grammar School for Girls	0	456	283	29.00	58.04	27.04	5.01	32.04	37.05	74.10	0.00	1.65	2.00	3,525,030	4,770	Formula	3,732,548	5,051	Formula	207,518	281	5.89%
4115	Torquay Academy	0	766	452	214.00	419.26	269.44	36.06	126.21	131.22	181.30	0.00	274.79	8.01	6,107,092	5,014	Formula	6,519,769	5,353	Formula	412,677	339	6.76%
4116	Churston Ferrers Academy	0	459	293	30.00	57.14	24.03	3.00	36.05	48.06	99.13	0.00	1.17	1.00	3,587,040	4,770	Formula	3,797,296	5,050	Formula	210,256	280	5.86%
4117	The Spires College	0	584	260	167.00	294.26	122.00	50.00	139.00	157.00	125.00	10.71	221.15	18.06	4,652,901	5,513	MFG	4,942,235	5,856	Formula	289,334	343	6.22%
4118	Brixham Academy	0	589	391	126.00	279.43	35.29	10.08	138.13	111.91	261.13	0.00	226.18	4.00	4,818,951	4,917	Formula	5,150,912	5,256	Formula	331,960	339	6.89%
4119	Paignton Community & Sports Academy	0	868	469	267.00	515.44	227.34	26.04	177.27	199.30	174.26	0.00	396.30	8.00	7,065,552	5,285	Formula	7,558,187	5,653	Formula	492,635	368	6.97%
4601	St Cuthbert Mayne Joint Catholic and C of E School	0	432	302	161.00	264.28	167.23	32.04	110.15	69.09	107.15	9.53	171.47	20.00	3,820,761	5,205	Formula	4,075,847	5,553	Formula	255,086	348	6.68%
5401	Torquay Boys' Academy	0	491	309	24.00	59.18	19.10	6.03	31.16	55.28	104.52	0.00	8.97	3.00	3,816,000	4,770	Formula	4,043,888	5,055	Formula	227,888	285	5.97%
	<b>TOTAL SECONDARY SCHOOLS</b>	<b>0</b>	<b>4,645</b>	<b>2,759</b>	<b>1,018.00</b>	<b>1,947.03</b>	<b>891.47</b>	<b>168.26</b>	<b>790.01</b>	<b>808.91</b>	<b>1,126.59</b>	<b>20.24</b>	<b>1,301.68</b>	<b>64.07</b>	<b>37,393,328</b>			<b>39,820,683</b>			<b>2,427,355</b>		
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>9,972</b>	<b>4,645</b>	<b>2,759</b>	<b>3,061.00</b>	<b>4,951.21</b>	<b>2,468.21</b>	<b>493.73</b>	<b>2,065.42</b>	<b>2,095.01</b>	<b>2,715.50</b>	<b>156.39</b>	<b>4,684.99</b>	<b>370.27</b>	<b>76,241,481</b>			<b>80,861,907</b>			<b>4,620,425</b>		

PRIMARY AVERAGE PER PUPIL  
 SECONDARY AVERAGE PER PUPIL  
 PRIMARY:SECONDARY RATIO

3,896  
 5,050  
 1.30  
 4,116  
 5,378  
 1.31

Assumptions

This assumes a 3.10% reduction on all NFF unit values, apart from lump sum & AWPU which remain at NFF levels.  
 Pupil numbers and other drivers for 19/20 & 20/21 are the same (although FSM - Ever 6 & Mobility are being used for the first time in 20/21), the minimum funding guarantee has been set at 0.80%.

The unit values used for the allocations are:

	Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21		Primary 19/20	Primary 20/21	Secondary 19/20	Secondary 20/21
	£	£	£	£		£	£	£	£
Age Weighted Pupil Unit (AWPU) - KS1 & 2	2,776.59	2,857.00			IDACI - Band A (score between 0.5 & 1.0)	823.68	581.40	825.84	813.96
Age Weighted Pupil Unit (AWPU) - KS3			3,862.65	4,018.00	IDACI - Band B (score between 0.4 & 0.5)	600.60	421.52	612.72	605.63
Age Weighted Pupil Unit (AWPU) - KS4			4,385.81	4,561.00	IDACI - Band C (score between 0.35 & 0.4)	557.70	392.45	571.28	562.02
Lump Sum	98,000.00	114,400.00	110,000.00	114,400.00	IDACI - Band D (score between 0.3 & 0.35)	514.80	363.38	523.92	518.42
FSM	1,080.03	436.05	1,391.62	436.05	IDACI - Band E (score between 0.25 & 0.3)	343.20	242.25	396.64	392.45
FSM - Ever 6	0.00	542.64	0.00	789.74	IDACI - Band F (score between 0.2 & 0.25)	286.00	203.49	296.00	290.70
EAL	642.07	518.42	573.00	1,395.36	Mobility	0.00	847.88	0.00	1,211.25
Minimum per pupil funding	3,470.00	3,750.00	4,770.00	5,000.00	Prior attainment	631.11	1,031.99	1,264.08	1,560.09

SPECIAL SCHOOL FUNDING

COMPARISON BETWEEN 19/20 ALLOCATIONS (Place & Pupil Top-ups only) & 20/21 ALLOCATIONS WITH INCREASED PUPIL TOP-UP VALUES

	19/20 Top-up per pupil £	20/21 Top-up per pupil Option 1 £	20/21 Top-up per pupil Option 2 £	20/21 Top-up per pupil Option 3 £	Number of Places Jan 19	Number of Places Sep 19	Number of Pupils Jan 19	19/20 Funding Position			Option A			Option B			Option C		
								Place Funding A £	Pupil Funding £	Total Funding £	2% increase from 19/20 Pupil Funding B £	Total Funding A + B £	2% Funding Increase Option A 13.31% of £1.5m growth £	4% increase from 19/20 Pupil Funding C £	Total Funding A + C £	4% Funding Increase Option B 26.63% of £1.5m growth £	5% increase from 19/20 Pupil Funding D £	Total Funding A + D £	5% Funding Increase Option C 33.28% of £1.5m growth £
<b>Combe Pafford</b>																			
Autism	5,132	5,555	5,979	6,191	38	38	52	380,000	266,864	646,864	288,881	668,881	22,017	310,898	690,898	44,034	321,907	701,907	55,043
BESD 1	5,690	6,159	6,629	6,864	19	19	17	190,000	96,730	286,730	104,711	294,711	7,981	112,691	302,691	15,961	116,681	306,681	19,951
SLD	5,567	6,026	6,486	6,715	2	2	5	20,000	27,835	47,835	30,131	50,131	2,296	32,428	52,428	4,593	33,576	53,576	5,741
Hearing	5,444	5,893	6,342	6,567	2	2	1	20,000	5,444	25,444	5,893	25,893	449	6,342	26,342	898	6,567	26,567	1,123
MLD 1	551	596	642	665	63	63	51	630,000	28,101	658,101	30,419	660,419	2,318	32,738	662,738	4,637	33,897	663,897	5,796
MLD 2	1,402	1,518	1,633	1,691	53	53	42	530,000	58,884	588,884	63,742	593,742	4,858	68,600	598,600	9,716	71,029	601,029	12,145
MLD 3	2,538	2,747	2,957	3,061	27	27	31	270,000	78,678	348,678	85,169	355,169	6,491	91,660	361,660	12,982	94,906	364,906	16,228
PD	5,132	5,555	5,979	6,191	9	9	11	90,000	56,452	146,452	61,109	151,109	4,657	65,767	155,767	9,315	68,096	158,096	11,644
SpecLD	2,477	2,681	2,886	2,988	4	4	2	40,000	4,954	44,954	5,363	45,363	409	5,771	45,771	817	5,976	45,976	1,022
SLCN	4,968	5,378	5,788	5,993	32	32	35	320,000	173,880	493,880	188,226	508,226	14,346	202,571	522,571	28,691	209,744	529,744	35,864
Visual	8,532	9,236	9,940	10,292	3	3	1	30,000	8,532	38,532	9,236	39,236	704	9,940	39,940	1,408	10,292	40,292	1,760
<b>Totals</b>					<b>252</b>	<b>252</b>	<b>248</b>	<b>2,520,000</b>	<b>806,354</b>	<b>3,326,354</b>	<b>872,881</b>	<b>3,392,881</b>	<b>66,527</b>	<b>939,408</b>	<b>3,459,408</b>	<b>133,054</b>	<b>972,672</b>	<b>3,492,672</b>	<b>166,318</b>
<b>Mayfield &amp; Chestnut</b>																			
PMLD	12,606	13,160	13,713	13,990	52	52	45	520,000	567,270	1,087,270	592,187	1,112,187	24,917	617,104	1,137,104	49,834	629,563	1,149,563	62,293
BESD1 - Chestnut	11,085	11,572	12,059	12,302	32	32	28	320,000	310,380	630,380	324,013	644,013	13,633	337,647	657,647	27,267	344,463	664,463	34,083
SLD	6,752	7,049	7,345	7,493	146	156	162	1,518,333	1,093,824	2,612,157	1,141,870	2,660,203	48,046	1,189,915	2,708,249	96,091	1,213,938	2,732,272	120,114
<b>Totals</b>					<b>230</b>	<b>240</b>	<b>235</b>	<b>2,358,333</b>	<b>1,971,474</b>	<b>4,329,807</b>	<b>2,058,070</b>	<b>4,416,403</b>	<b>86,596</b>	<b>2,144,666</b>	<b>4,503,000</b>	<b>173,192</b>	<b>2,187,964</b>	<b>4,546,298</b>	<b>216,490</b>
<b>Burton &amp; Brunel</b>																			
Brunel - SEMH	13,480	13,975	14,470	14,717	56	56	51	560,000	687,480	1,247,480	712,718	1,272,718	25,238	737,956	1,297,956	50,476	750,575	1,310,575	63,095
Burton - AP	9,850	10,212	10,573	10,754	50	50	59	500,000	581,150	1,081,150	602,485	1,102,485	21,335	623,819	1,123,819	42,669	634,486	1,134,486	53,336
<b>Totals</b>					<b>106</b>	<b>106</b>	<b>110</b>	<b>1,060,000</b>	<b>1,268,630</b>	<b>2,328,630</b>	<b>1,315,203</b>	<b>2,375,203</b>	<b>46,573</b>	<b>1,361,775</b>	<b>2,421,775</b>	<b>93,145</b>	<b>1,385,062</b>	<b>2,445,062</b>	<b>116,432</b>
<b>Special School Totals</b>					<b>588</b>	<b>598</b>	<b>593</b>	<b>5,938,333</b>	<b>4,046,458</b>	<b>9,984,791</b>	<b>4,246,154</b>	<b>10,184,487</b>	<b>199,696</b>	<b>4,445,850</b>	<b>10,384,183</b>	<b>399,392</b>	<b>4,545,698</b>	<b>10,484,031</b>	<b>499,240</b>

	19/20 Allocation £	Option A 2% Increase £	Option A Pupil top-up increase %	Option B 4% Increase £	Option B Pupil top-up increase %	Option C 5% Increase £	Option C Pupil top-up increase %
Combe Pafford	3,326,354	66,527	8.25	133,054	16.50	166,318	20.63
Mayfield & Chestnut	4,329,807	86,596	4.39	173,192	8.78	216,490	10.98
Burton & Brunel	2,328,630	46,573	3.67	93,145	7.34	116,432	9.18
<b>Totals</b>	<b>9,984,791</b>	<b>199,696</b>		<b>399,392</b>		<b>499,240</b>	
% of £1.5m growth		13.31%		26.63%		33.28%	

